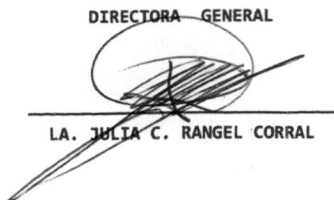
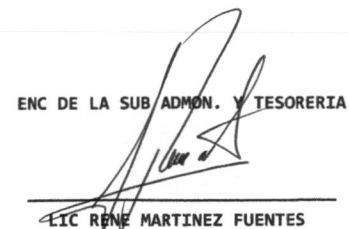


CHALCO 2009
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	318,436,125.64	-10,000,000.00	308,436,125.64	89,407,983.52	75,842,038.46	219,028,142.12
A. A00 DIRECCION GENERAL	10,386,886.49	0.00	10,386,886.49	2,555,863.92	2,532,883.17	7,831,022.57
B. A05 Unidad de Informática	421,755.20	0.00	421,755.20	56,720.96	56,720.96	365,034.24
C. B00 FINANZAS Y ADMINISTRACIÓN	16,144,949.93	0.00	16,144,949.93	2,976,504.07	2,847,049.71	13,168,445.86
D. B03 Comercialización	38,585,045.17	0.00	38,585,045.17	22,679,541.96	22,646,046.55	15,905,503.21
E. C00 UNIDAD TECNICA DE OPERACIÓN	245,436,911.02	-10,000,000.00	235,436,911.02	59,818,746.70	46,500,852.01	175,618,164.32
F. D00 UNIDAD JURÍDICA	879,773.38	0.00	879,773.38	120,422.46	116,914.46	759,350.92
G. E00 UNIDAD DE PLANEACION	441,691.29	0.00	441,691.29	66,359.96	66,359.96	375,331.33
H. E02 Estudios y Proyectos	4,624,077.69	0.00	4,624,077.69	803,460.72	772,756.85	3,820,616.97
I. G00 CONTRALORIA INTERNA	1,515,035.47	0.00	1,515,035.47	330,362.77	302,454.79	1,184,672.70
II. GASTO ETIQUETADO	15,452,516.02	7,724,395.72	23,176,911.74	6,749,072.58	6,749,072.58	16,427,839.16
A. C00 UNIDAD TECNICA DE OPERACIÓN	15,452,516.02	7,724,395.72	23,176,911.74	6,749,072.58	6,749,072.58	16,427,839.16
III. TOTAL DE EGRESOS (III = I + II)	333,888,641.66	-2,275,604.28	331,613,037.38	96,157,056.10	82,591,111.04	235,455,981.28

DIRECTORA GENERAL

LA. JULIA C. RANGEL CORRAL



ENC DE LA SUB. ADMON. Y TESORERIA

LIC RENE MARTINEZ FUENTES